

MEMORANDUM

DATE: July 1, 2015

TO: DEVELOPMENT SERVICES DIRECTOR

FROM: ENGINEERING DEPARTMENT 

SUBJECT: ADJUSTED FEES AND CHARGES AS ADOPTED AND ESTABLISHED BY
RESOLUTIONS 85-95, 93-66, 85-144, 85-146, 95-149, 98-73, 2001-170,
2004-125, 2006-151, 2008-87, 2011-82, 2011-142

As of July 1, 2015, the following fees and charges shall be in effect:
This memo supersedes our memo dated July 1, 2014 on the same subject.

Resolution No. 85-95, Section 2, as amended by Resolution No. 87-90: (Water Installation)
Resolution No. 2011-82: (Water Connection)(supersedes resolution 2004-125)

- A. \$2,720.00 per dwelling unit;
B. None for Light Industrial unit; and
C. For uses of other than as set out in A and B, above:

<u>Meter Size**</u>	<u>Installation Fee (impact fee)</u>	<u>Connection Fee* (Res. 2011-82) (meter setting fee)</u>	<u>TOTAL</u>
5/8" x 3/4"	\$2,630.00	\$301.00	\$2,931.00
3/4 " (deleted - Res. 204-125)			
1"	\$6,210.00	\$443.00	\$6,653.00
1 - 1/2 " (deleted - Res. 204-125)			
2"	\$18,400.00	\$848.00	\$19,248.00
2" compound	\$18,400.00	\$1,948.00	\$20,348.00
3 " (deleted - Res. 204-125)			
4"	\$55,200.00	\$2,630.00	\$57,830.00
4" compound	\$55,200.00	\$4,433.00	\$59,633.00
6"	\$110,390.00	\$4,781.00	\$115,171.00
6" compound	\$110,390.00	\$7,462.00	\$117,852.00
8"	\$172,420.00	\$7,590.00	\$180,010.00
8" compound	\$172,420.00	\$13,362.00	\$185,782.00
10"	\$210,270.00	\$11,351.00	\$221,621.00
10" compound	\$210,270.00	\$18,987.00	\$229,257.00

* Adjustments per "Employee Cost Index for State and Local Government Employees, Total compensation" published by Bureau of Labor statistics. Council may, by resolution, apply changes to Master Fee Schedule.

** Compound meter shall be used when identified by City of Hollister Utility Department when varying flows are expected.

ENR Construction Cost Index	<u>June-15</u>	<u>10038.80</u>	
	June 1985	4201.26	2.38947

Resolution 2011-142, (Traffic Impact) (Effective 1-9-12)
(Resolution No. 2008-87 is superseded by resolution 2011-142)

<u>Residential Land Use</u>	<u>Building Units</u>	<u>Traffic Impact Fee (Zone 2)</u>
Single Family	Dwelling Unit	\$5,803.06
Multi-Family	Dwelling Unit	\$3,574.10

Non Residential Land Use

Commercial	Per 1,000 S.F.	\$3,764.84
Office	Per 1,000 S.F.	\$9,143.18
industrial	Per 1,000 S.F.	\$1,205.41

ENR Construction Cost Index	<u>June-15</u>	<u>10038.80</u>	
Res. 2011-142	June-11	9052.64	1.10894

Resolution No. 85-144, Section 1, as amended by Resolution No.89-133: (Storm)

- A. \$3,210.00 per dwelling unit for parcels zoned for residential use;
- B. \$.3331 per square foot of net lot area for parcels used for schools;
- C. None for light industrial use;
- D. None for heavy industrial use; and
- E. \$.8112 per square foot of net lot area for parcels zoned for uses other than as set out in A, B, C and above.

ENR Construction Cost Index	<u>June-15</u>	<u>10038.80</u>	
	June 1985	4201.26	2.38947

Resolution No. 85-146, Section 2, as amended by Resolution No.88-80: (East Area Storm)

- A. \$1,670.00 per dwelling unit for parcels zoned for single family residential use;
- B. \$.1735 per square foot of net lot area for parcels used for schools;
- C. \$.3082 per square foot of net lot area for parcels zoned for multiple family residential use;
- D. None for parcels zoned for light industrial use; and
- E. \$.4225 per square foot of net lot area for parcels zoned for uses other than as set out in A, B, C and above.

ENR Construction Cost Index	<u>June-15</u>	<u>10038.80</u>	
	June 1985	4201.26	2.38947

Resolution No. 2009-115 (Quimby Act Park Land Acquisition In-Lieu fee)

Single Family Unit	\$2,493.82	per dwelling unit
Duplex and multi-family	\$2,447.01	per dwelling unit

ENR Construction Cost Index	<u>June-15</u>	<u>10038.80</u>	
	June-09	8578.28	1.17026

Resolution No. 2009-85 (Park Land Acquisition Fee (non-Quimby Act development projects))

Single Family Unit	\$2,493.82	per dwelling unit
Duplex and multi-family	\$2,447.01	per dwelling unit

ENR Construction Cost Index	<u>June-15</u>	<u>10038.80</u>	
	June-09	8578.28	1.17026

Quimby Act definition - Quimby Act land dedication and in-lieu fee requirements apply to parcels created by a major residential subdivision (five or more parcels). They also apply to parcels created by a minor residential subdivision (a subdivision of four parcels or less), but only if a building permit is requested within four years of the approval of the parcel map. The Quimby Act requirements do not apply to existing residential lots or to minor subdivision that do not seek building permits within four years of receiving parcel map approval. (Sinclair & Assoc. 4-09)

Resolution No. 2009-85 (Park Construction Fee (all residential development projects))

Single Family Unit	\$2,626.06	per dwelling unit
Duplex and multi-family	\$2,574.57	per dwelling unit

ENR Construction Cost Index	<u>June-15</u>	<u>10038.80</u>	
	June-09	8578.28	1.17026